

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Cemetery No. 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	6	8,700	3,959
Debt Service	10-113			1,448
Totals	xxxxxxxx	8,700	3,959	1,448
Budget Summary	0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				2,734,088
				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Jennifer A Savage

Wabaunsee County Clerk

Address:

215 Kansas Ave

Alma, KS 66401

Email:

Attest: October 7, 2014

Jennifer A Savage
County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 4,732
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,732

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 92,061	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 18,946	
5b. Personal property 2013	- 21,445	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	2,287	
7. Total valuation adjustment (sum of 4, 5c, 6)	94,348	
8. Total estimated valuation July, 1, 2014	2,729,796	
9. Total valuation less valuation adjustment (8 minus 7)	2,635,448	
10. Factor for increase (7 divided by 9)	0.03580	
11. Amount of increase (10 times 3)	+ \$ 169	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,901	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,901	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 71	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 4,972	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	4,732	211	7	61
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,732	211	7	61

County Treas MVT Estimate 211

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 61

MVT Factor 0.04459

RVT Factor 0.00148

16/20M Factor 0.01289

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,892	8,085	4,462
Receipts:			
Ad Valorem Tax	6,175	4,732	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	217	289	211
Recreational Vehicle Tax	6	9	7
16/20M Vehicle Tax	53	47	61
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,451	5,077	279
Resources Available:	11,343	13,162	4,741
Expenditures:			
Operations	408	2,500	2,500
Mowing	2,850	5,700	5,700
Insurance		500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,258	8,700	8,700
Unencumbered Cash Balance Dec 31	8,085	4,462	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	7,751	8,700	8,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,700
Tax Required			3,959
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			3,959

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Cemetery No. 4

Non-Budgeted Funds

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of

Cemetery No. 4

Wabaunsee

will meet on at at Lois Mayer Residence, 37716 Old K10 Rd, Alta Vista for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	3,258	1.900	8,700	1.901	8,700	3,959	1.450
Debt Service							
Totals	3,258	1.900	8,700	1.901	8,700	3,959	1.450
Less: Transfers	0		0		0		
Net Expenditures	3,258		8,700		8,700		
Total Tax Levied	6,173		4,732		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,473,899		2,489,129		2,729,796		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gary L. Schultz
President

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